

City of Pembroke Pines, Florida
General Fund Statement of Revenues and Expenditures
12 Months ended September 30 (100% of year)

	FY2024			FY2023			% CHANGE
	ACTUAL	BUDGET	% of	ACTUAL	BUDGET	% of	ACTUAL FY 2024 VS FY 2023
			BUDGET			BUDGET	
Revenues	\$ 277,958,852	\$ 280,000,757	99.27%	\$ 268,646,573	\$ 260,593,907	103.09%	3.47%
Expenditures	252,018,225	280,000,757	90.01%	244,504,598	260,593,907	93.83%	3.07%
Surplus	<u>\$ 25,940,627</u>	<u>\$ -</u>		<u>\$ 24,141,975</u>	<u>\$ -</u>		7.45%

Encumbrances	\$ 8,886,572	\$ 8,048,471	10.41%
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